

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING
NOVEMBER 2025**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council's Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
EXECUTIVE FORWARD PLAN					
NOVEMBER 2025					
Request for a variation of Hackney Carriage Fares To consider the report on the variation of Hackney Carriage Fares following consultation.	Executive	4/11/2025	Open		Portfolio Holder for City Management (Councillor Ruth Williams)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Proposed Policy of the Council for an Indemnity To Members And Officers</p> <p>To consider the report which outlines the proposed indemnity policy to Members and Officers, including former Members and Officers. This report explains the Council's power to grant an indemnity, the benefits of it and the proposed terms of the indemnity granted.</p>	<p>Executive</p> <p>Council</p>	<p>4/11/2025</p> <p>9/12/2025</p>	Open		Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre (Councillor Laura Wright)
<p>Air Quality Annual Status Report and revision of the Air Quality Management Area (AQMA)</p> <p>To consider the report on the air quality measurements taken in 2024</p>	<p>Executive</p> <p>Council</p>	<p>4/11/2025</p> <p>9/12/2025</p>	Open		Portfolio Holder for City Management (Councillor Ruth Williams)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
NOVEMBER 2025 - SPECIAL					
Local Government Reorganisation: Putting People First in Exeter and Devon Final proposal to be submitted to Ministry of Housing, Communities and Local Government. Council will consider the matter before Executive on 25 November 2025 (Key Decision)	Executive	26/11/2025	Open		Council Leader (Councillor Philip Bialyk)
DECEMBER 2025					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	16/12/2025	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Council Tax Base and NNDR 1 2026/27</p> <p>To consider the Council Tax Base and NNDR 1 2026/27</p>	Executive	16/12/2025	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Housing Rents & Service Charges 2026-27</p> <p>To consider the report on the Housing Rents & Service Charges 2026-27.</p>	Executive	16/12/2025	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>RAMM Collections Development Policy 2026-30</p> <p>To consider the report on the Museum Accreditation Return.</p>	Executive	16/12/2025	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)
<p>RAMM Forward Plan 2026-29</p> <p>The museum's three-year plan which is needed for its Accreditation submission. Executive decision - Stipulated by terms of Arts Council's Museum Accreditation Scheme.</p>	Executive	16/12/2025	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Devon Local Nature Recovery Strategy</p> <p>Report to decide how to respond to the formal consultation from Devon County Council on the final version of the DLNRS.</p>	<p>Executive</p> <p>Council</p>	<p>16/12/2025</p> <p>13/01/2026</p>	Open		Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)
<p>Exeter City Council Housing Services Hate Crime Policy</p> <p>To consider the report on the revised Housing Services Hate Crime Policy. The report will be presented to Executive for recommendation to Council for approval.</p>	<p>Executive</p> <p>Council</p>	<p>16/12/2025</p> <p>13/01/2026</p>	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)
JANUARY 2026					
FEBRUARY 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>2026/27 Budget Strategy and Medium Term Financial Plan</p> <p>To consider the 2026/27 Budget Strategy and Medium Term Financial Plan report.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
<p>General Fund / HRA Estimates and Capital Programme 2026/27</p> <p>To consider the report on the General Fund / HRA Estimates and Capital Programme 2026/27.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Capital Strategy 2026-27</p> <p>To consider the Capital Strategy 2026-27 report.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision)</p> <p>To consider the report on the Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Treasury Management Strategy Report 2026/27</p> <p>To consider the Treasury Management Strategy Report 2026/27.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Exeter's Cultural Strategy 2026</p> <p>To request approval for consultation on the draft Cultural Strategy. This will go out for consultation on the 11th February 2026-25th March 2026</p>	Executive	3/02/2026	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)
<p>Local Council Tax Support scheme 2026-27</p> <p>To consider the annual report on the Local Council Tax Support (CTS) scheme for 2026-27.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)
MARCH 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Lord Mayoralty</p> <p>To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2026/27 Municipal Year.</p>	Executive	17/03/2026	Open		All Cllr Group (Councillor Philip Bialyk)
APRIL 2026					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	28/04/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Exeter's Cultural Strategy 2026 To ratify the Cultural Strategy 2026, Investment Plan and Action Plan.	Executive	28/04/2026	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)
MAY 2026					
JUNE 2026					
JULY 2026					
AUGUST 2026					
SEPTEMBER 2026					
NOVEMBER 2026					

You may register your objection to a decision being taken in the part of the meeting which is closed to the public, where indicated, by:

email addressed to committee.services@exeter.gov.uk
or letter addressed to Democratic Services, Civic Centre, Paris Street, Exeter EX1 1JN

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
---------	----------------------	---------------------------	--	---	------------------

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972*The members of the Executive are: Councillors P Bialyk (Chair), M Asvachin, B Foale, S Patrick, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive